



# V.V.GIRI GOVT. KALASALA

DUMPAGADAPA, W.G.Dist., (via) AKIVIDU - 534 235

Accredited by NAAC @ B+

**College Code : AKNU323**



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## To whomsoever it may concern

This is to certify that V.V.Giri Government Kalasasa, Dumpagadapa has utilized an amount as per the given statement below towards expenditure on maintenance of physical and academic facilities during the period 2018-19 to 2022-23. The following year wise expenditure on academic and physical facilities have been derived for the respective years.

Year 1 (2018-2019)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance of Academic Support facilities	Website maintenance charges	0.047000
Maintenance of Physical facilities	Electricity Charges	0.459680
Maintenance of Physical facilities	Telephone Charges	0.150050
Total		0.656730
Year 2 (2019-2020)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance of Academic Support facilities	Website maintenance charges	0.266660
Maintenance of Academic Support facilities	Inspection fee	0.080000
Maintenance of Academic Support facilities	Stationery	0.035400
Maintenance of Academic Support facilities	Internet charges	0.016500
Maintenance of Physical facilities	Telephone Charges	0.132050
Maintenance of Physical facilities	Electricity Charges	0.368470

Maintenance of Physical facilities	Sanitary Expenses	0.045000
Maintenance of Physical facilities	Water Charges	0.002000
Total		0.946080
Year 3 (2020-2021)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance of Academic Support facilities	Website maintenance charges	0.055000
Maintenance of Academic Support facilities	Internet charges	0.126000
Maintenance of Academic Support facilities	University fee	0.845200
Maintenance of Academic Support facilities	Stationery	0.063400
Maintenance of Academic Support facilities	Inspection fee	0.080000
Maintenance of Academic Support facilities	Lab. Maintenance	0.014500
Maintenance of Physical facilities	Electricity Charges	0.182610
Maintenance of Physical facilities	Repairs	0.011000
Maintenance of Physical facilities	Water Charges	0.006440
Total		1.384150
Year 4 (2021-2022)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance of Academic Support facilities	Lab. Maintenance	0.344210
Maintenance of Academic Support facilities	Stationery	0.267280
Maintenance of Academic Support facilities	Internet Charges	0.035340
Maintenance of Academic Support facilities	Special fee for computer courses	0.033000
Maintenance of Academic Support facilities	Equipment Servicing & repairs	0.078100
Maintenance of Academic Support facilities	Website Maintenance Charges	0.088500

Maintenance of Academic Support facilities	Library	0.031200
Maintenance of Academic Support facilities	Fieldwork/Projectwork/Industrial visit	0.188000
Maintenance of Academic Support facilities	Skill development & Training	0.190720
Maintenance of Academic Support facilities	Youth festival, cultural activities	0.050000
Maintenance of Academic Support facilities	Identity Cards	0.123000
Maintenance of Physical facilities	Repairs	0.094200
Maintenance of Physical facilities	Life cum Health Insurance	0.152000
Maintenance of Physical facilities	Maintenance of College Bus	0.540364
Maintenance of Physical facilities	Transportation to Girl Students	2.165000
Maintenance of Physical facilities	Electricity charges	0.242670
Maintenance of Physical facilities	Water Charges	0.053000
Maintenance of Physical facilities	Electricals	0.054000
Maintenance of Physical facilities	Hardware	0.004100
Maintenance of Physical facilities	Sanitary expenses	0.030000
Maintenance of Physical facilities	Games & Tournament	0.045000
Total		4.809684
Year 5 (2022-2023)		
<b>Head of expenditure (for ex. Repair and maintenance)</b>	<b>Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)</b>	<b>Amount (INR in Lakhs)</b>
Maintenance of Academic Support facilities	Lab. Maintenance	0.277500
Maintenance of Academic Support facilities	Stationery & Printing	0.609270
Maintenance of Academic Support facilities	Internet Charges	0.129570
Maintenance of Academic Support facilities	Special fee for computer courses	0.044000
Maintenance of Academic Support facilities	Unversity fee	0.961800
Maintenance of Academic Support facilities	Website Maintenance Charges	0.178180



Maintenance of Academic Support facilities	Library	0.074020
Maintenance of Academic Support facilities	Leadership Training expenses	0.350000
Maintenance of Academic Support facilities	Skill development & Training	0.134600
Maintenance of Academic Support facilities	Review of academic matters expenses	0.152120
Maintenance of Academic Support facilities	TOT contribution expenses	0.084000
Maintenance of Academic Support facilities	Youth festival, cultural activities	0.097800
Maintenance of Physical facilities	Repairs	0.050000
Maintenance of Physical facilities	Games & Tournament	0.008000
Maintenance of Physical facilities	Maintenance of College Bus	4.255897
Maintenance of Physical facilities	Transportation to Girl Students	0.200260
Maintenance of Physical facilities	Electricity charges	0.509070
Maintenance of Physical facilities	Telephone Charges	0.014650
Maintenance of Physical facilities	Water Charges	0.104930
Maintenance of Physical facilities	Electricals	0.344700
Maintenance of Physical facilities	Maintenance of A.C	0.049000
Maintenance of Physical facilities	Sanitary expenses	0.040300
Maintenance of Physical facilities	Maintenance of CC Cameras	0.071700
Maintenance of Physical facilities	Security services	0.020000
Total		8.761367

*B. Chandra*  
18.1.24



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